



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 10
Run Time: 10-10-2014 20:10:18

Selection Criteria :

Business Unit : SLV10
Period : April-June (2014)
Selected Project id : 00061663
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078229,00082508,00082510,00082511

Table with 4 columns: Project id, Output #, Period, Impl. Partner, Location, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 00061663 Consolidacion de la estrategia, April-June (2014), 99999 UNDP, El Salvador.

Activity : 0

Fund : 30000 (PROGRAMME COST SHARING)

Table with 4 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 72405 - Acquisition of Communic Equip, 75105 - Facilities & Admin - Implement, 77630 - Dep Exp Owned - ITC.

Activity : ACTIVITY1 (Metodologia MMP)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 4 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 31007 - PriorPeriodAdj\_EXP\_PPE, 71305 - Local Consult.-Sht Term-Tech, 72405 - Acquisition of Communic Equip, etc.

Activity : ACTIVITY2 (Indicador Municipal MMP)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 4 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71305 - Local Consult.-Sht Term-Tech, 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, etc.

**Combined Delivery Report by Activity**

<b>Project Id : 00061663 Consolidación de la estrategia</b>	<b>Period :</b>	<b>April-June (2014)</b>
<b>Output # : 00078229 Pobreza Multidimensional</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>El Salvador</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITY3 (Desarrollo de Capacidades)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	4,818.90	0.00	4,818.90
72815 - Inform Technology Supplies	0.00	24.75	0.00	24.75
73125 - Common Services-Premises	0.00	707.13	0.00	707.13
75105 - Facilities & Admin - Implement	0.00	388.55	0.00	388.55
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>5,939.33</b>	<b>0.00</b>	<b>5,939.33</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>5,939.33</b>	<b>0.00</b>	<b>5,939.33</b>
<b>Activity : ACTIVITY4 (Coordinación)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	2,066.25	0.00	2,066.25
71405 - Service Contracts-Individuals	0.00	22,636.97	0.00	22,636.97
71410 - MAIP Premium SC	0.00	102.23	0.00	102.23
71415 - Contribution to Security SC	0.00	920.07	0.00	920.07
72215 - Transporation Equipment	0.00	314.00	0.00	314.00
72445 - Common Services-Communications	0.00	400.00	0.00	400.00
72505 - Stationery & other Office Supp	0.00	519.23	0.00	519.23
72715 - Hospitality Catering	0.00	318.75	0.00	318.75
73125 - Common Services-Premises	0.00	6,311.23	0.00	6,311.23
74210 - Printing and Publications	0.00	12.00	0.00	12.00
74220 - Translation Costs	0.00	394.88	0.00	394.88
74225 - Other Media Costs	0.00	237.50	0.00	237.50
74525 - Sundry	0.00	193.44	0.00	193.44
75105 - Facilities & Admin - Implement	0.00	2,430.86	0.00	2,430.86
75705 - Learning costs	0.00	300.00	0.00	300.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>37,157.41</b>	<b>0.00</b>	<b>37,157.41</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>37,157.41</b>	<b>0.00</b>	<b>37,157.41</b>
<b>Activity : ACTIVITY4_4 (Servicios de apoyo a la implem)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	0.00	123.00	0.00	123.00
75105 - Facilities & Admin - Implement	0.00	8.61	0.00	8.61
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>131.61</b>	<b>0.00</b>	<b>131.61</b>
<b>Total for Activity ACTIVITY4_4</b>	<b>0.00</b>	<b>131.61</b>	<b>0.00</b>	<b>131.61</b>



<b>Project Id : 00081863 Consolidacion de la estrategia</b>	<b>Period :</b>	<b>April-June (2014)</b>		
<b>Output # : 00078229 Pobreza Multidimensional</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>El Salvador</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Total for Output : 00078229</b>	<b>52,737.00</b>	<b>115,142.11</b>	<b>0.00</b>	<b>167,879.11</b>
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<b>Output # : 00082508 Metodología generación ingreso</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>El Salvador</b>		

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

72405 - Acquisition of Communic Equip	0.00	3,620.64	0.00	3,620.64
75105 - Facilities & Admin - Implement	0.00	282.03	0.00	282.03
77630 - Dep Exp Owned - ITC	0.00	408.39	0.00	408.39
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>4,311.06</b>	<b>0.00</b>	<b>4,311.06</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>4,311.06</b>	<b>0.00</b>	<b>4,311.06</b>

Activity : ACTIVITY1 (Metodología de intervención CS)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	7,113.55	0.00	7,113.55
74205 - Audio Visual Productions	0.00	700.00	0.00	700.00
74210 - Printing and Publications	0.00	4,782.00	0.00	4,782.00
75105 - Facilities & Admin - Implement	0.00	881.69	0.00	881.69
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>13,477.24</b>	<b>0.00</b>	<b>13,477.24</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>13,477.24</b>	<b>0.00</b>	<b>13,477.24</b>

Activity : ACTIVITY2 (Desarrollo de capacidades)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	2,078.17	0.00	2,078.17
72215 - Transportation Equipment	0.00	40.00	0.00	40.00
75105 - Facilities & Admin - Implement	0.00	339.61	0.00	339.61
75705 - Learning costs	700.00	2,033.39	0.00	2,733.39
<b>Total for Fund 30000</b>	<b>700.00</b>	<b>4,491.17</b>	<b>0.00</b>	<b>5,191.17</b>
<b>Total for Activity ACTIVITY2</b>	<b>700.00</b>	<b>4,491.17</b>	<b>0.00</b>	<b>5,191.17</b>

Activity : ACTIVITY3 (Intervención grupos CS)

**Combined Delivery Report by Activity**



**UN Development Programme**

Report ID: unglcdrb

<b>Project id :</b> 00061663 Consolidacion de la estrategia	<b>Period :</b> April-June (2014)
<b>Output # :</b> 00062508 Metodología generación ingreso	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> El Salvador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
31007 - PriorPeriodAdj_EXP_PPE	0.00	3,620.64	0.00	3,620.64
71305 - Local Consult.-Sht Term-Tech	72,665.75	36,916.17	0.00	109,581.92
71405 - Service Contracts-Individuals	0.00	7,022.28	0.00	7,022.28
71410 - MAIP Premium SC	0.00	31.95	0.00	31.95
71415 - Contribution to Security SC	0.00	287.55	0.00	287.55
72105 - Svc Co-Construction & Engineer	0.00	10,269.79	0.00	10,269.79
72215 - Transporation Equipment	3,047.54	2,596.99	0.00	5,644.53
72399 - Other Materials and Goods	0.00	3,300.00	0.00	3,300.00
72405 - Acquisition of Communic Equip	0.00	-3,484.86	0.00	-3,484.86
72415 - Courier Charges	0.00	329.21	0.00	329.21
72445 - Common Services-Communications	0.00	200.00	0.00	200.00
72505 - Stationery & other Office Supp	3,162.64	39.84	0.00	3,202.48
72710 - Hospitality-Vouchered Expenses	0.00	1,494.40	0.00	1,494.40
72715 - Hospitality Catering	0.00	8,311.19	0.00	8,311.19
73125 - Common Services-Premises	723.00	2,834.97	0.00	3,557.97
73420 - Leased Vehicles	0.00	424.00	0.00	424.00
74205 - Audio Visual Productions	0.00	3,700.00	0.00	3,700.00
74210 - Printing and Publications	0.00	3,981.10	0.00	3,981.10
74225 - Other Media Costs	0.00	1,700.00	0.00	1,700.00
74525 - Sundry	0.00	42.60	0.00	42.60
75105 - Facilities & Admin - Implement	0.00	11,664.36	0.00	11,664.36
75705 - Learning costs	6,500.49	672.86	0.00	7,173.35
77630 - Dep Exp Owned - ITC	0.00	-135.78	0.00	-135.78
<b>Total for Fund 30000</b>	<b>86,099.42</b>	<b>95,819.26</b>	<b>0.00</b>	<b>181,918.68</b>
<b>Total for Activity ACTIVITY3</b>	<b>86,099.42</b>	<b>95,819.26</b>	<b>0.00</b>	<b>181,918.68</b>
<b>Total for Output : 00082508</b>	<b>86,799.42</b>	<b>118,098.73</b>	<b>0.00</b>	<b>204,898.15</b>

<b>Output # :</b> 00082510 Riesgos Comunidades Solidarias	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> El Salvador

Activity : ()

**Fund : 30000 (PROGRAMME COST SHARING)**

75105 - Facilities & Admin - Implement	0.00	7.53	0.00	7.53
77630 - Dep Exp Owned - ITC	0.00	107.64	0.00	107.64
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>115.17</b>	<b>0.00</b>	<b>115.17</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>115.17</b>	<b>0.00</b>	<b>115.17</b>

Activity : ACTIVITY1 (Fortalecimiento de Comunidades)

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UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 5 of 10

Run Time: 10-10-2014 20:10:18

<b>Project id : 00061663 Consolidacion de la estrategia</b>	<b>Period :</b>	<b>April-June (2014)</b>	
<b>Output # : 00082510 Riesgos Comunidades Solidarias</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>	
	<b>Location :</b>	<b>EI Salvador</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
			<b>Total Exp</b>

**Fund : 30000 (PROGRAMME COST SHARING)**

71310 - Local Consult.-Short Term-Supp	0.00	22.00	0.00	
71405 - Service Contracts-Individuals	0.00	8,767.62	0.00	22.00
71410 - MAIP Premium SC	0.00	40.14	0.00	8,767.62
71415 - Contribution to Security SC	0.00	361.14	0.00	40.14
72215 - Transporation Equipment	0.00	25.00	0.00	361.14
72605 - Grants to Instit & other Benef	0.00	19,500.18	0.00	25.00
72615 - Micro Capital Grants-Other	0.00	11,246.30	0.00	19,500.18
72715 - Hospitality Catering	0.00	727.50	0.00	11,246.30
74205 - Audio Visual Productions	0.00	295.00	0.00	727.50
74210 - Printing and Publications	0.00	7,524.00	0.00	295.00
75105 - Facilities & Admin - Implement	0.00	3,411.51	0.00	7,524.00
75705 - Learning costs	0.00	227.00	0.00	3,411.51
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>52,147.39</b>	<b>0.00</b>	<b>52,147.39</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>52,147.39</b>	<b>0.00</b>	<b>52,147.39</b>

**Activity : ACTIVITY2 (Proyectos demostrativos)****Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	2,289.27	0.00	
75105 - Facilities & Admin - Implement	0.00	162.04	0.00	2,289.27
75705 - Learning costs	0.00	25.65	0.00	162.04
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,476.96</b>	<b>0.00</b>	<b>2,476.96</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>2,476.96</b>	<b>0.00</b>	<b>2,476.96</b>

**Activity : ACTIVITY3 (Instituciones Fortalecidas)****Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	1,189.87	0.00	
72445 - Common Services-Communications	0.00	200.00	0.00	1,189.87
73125 - Common Services-Premises	0.00	1,527.06	0.00	200.00
75105 - Facilities & Admin - Implement	0.00	211.19	0.00	1,527.06
75705 - Learning costs	0.00	100.00	0.00	211.19
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,228.12</b>	<b>0.00</b>	<b>3,228.12</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>3,228.12</b>	<b>0.00</b>	<b>3,228.12</b>

**Total for Output : 00082510**

<b>0.00</b>	<b>57,967.64</b>	<b>0.00</b>	<b>57,967.64</b>
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**Combined Delivery Report by Activity**

**UN Development Programme**  
Report ID: unglcdrb

<b>Project Id : 00061663 Consolidacion de la estrategia</b>	<b>Period :</b>	<b>April-June (2014)</b>
<b>Output # : 00082510 Riesgos Comunidades Solidarias</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>El Salvador</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Output # : 00082511 Fortalecimiento STP/CSU</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	<b>El Salvador</b>

**Activity : ACTIVITY1 (Fortalec registro único pasap)**

**Fund : 30000 (PROGRAMME COST SHARING)**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	1,955.51	0.00	1,955.51
74210 - Printing and Publications	0.00	500.18	0.00	500.18
75105 - Facilities & Admin - Implement	0.00	171.90	0.00	171.90
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,627.59</b>	<b>0.00</b>	<b>2,627.59</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>2,627.59</b>	<b>0.00</b>	<b>2,627.59</b>

**Activity : ACTIVITY2 (Sistema de informac y enf der)**

**Fund : 30000 (PROGRAMME COST SHARING)**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	3,139.80	0.00	3,139.80
72605 - Grants to Instit & other Benef	0.00	6,586.92	0.00	6,586.92
72715 - Hospitality Catering	0.00	647.66	0.00	647.66
75105 - Facilities & Admin - Implement	0.00	810.21	0.00	810.21
75705 - Learning costs	0.00	1,200.00	0.00	1,200.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>12,384.59</b>	<b>0.00</b>	<b>12,384.59</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>12,384.59</b>	<b>0.00</b>	<b>12,384.59</b>

**Activity : ACTIVITY3 (Fortalec, coord y gestion conc)**

**Fund : 30000 (PROGRAMME COST SHARING)**

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	1,116.76	0.00	1,116.76
71405 - Service Contracts-Individuals	0.00	-20,444.25	0.00	-20,444.25
71410 - MAIP Premium SC	0.00	52.58	0.00	52.58
71415 - Contribution to Security SC	0.00	473.14	0.00	473.14
74210 - Printing and Publications	0.00	1,185.00	0.00	1,185.00
75105 - Facilities & Admin - Implement	0.00	-1,233.17	0.00	-1,233.17
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>-18,849.94</b>	<b>0.00</b>	<b>-18,849.94</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>-18,849.94</b>	<b>0.00</b>	<b>-18,849.94</b>
<b>Total for Output : 00082511</b>	<b>0.00</b>	<b>-3,837.76</b>	<b>0.00</b>	<b>-3,837.76</b>



Combined Delivery Report by Activity

 UN Development Programme  
Report ID: unglcdrv

Selection Criteria :

Business Unit : SLV10  
Period : April-June (2014)  
Selected Project Id : 00061663  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00078229,00082508,00082510,00082511

Project id : ALL	Period :	April-June (2014)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50204 - El Salvador - Dem. Governance	0.00	95.69	0.00	95.69
50208 - El Salvador - Poverty Reduct'n	139,536.42	287,275.03	0.00	426,811.45





**Funds Utilization**

**Selection Criteria :**

Business Unit : SLV10  
 Period : April-June (2014)  
 Selected Project id : 00061663  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00078229,00082508,00082510,00082511

**Project/Award: 00061663 Consolidacion de la estrategia** **Period : As Of Jun30,2014**

Output #	00078229	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			5,395.63
Undepreciated Fixed Assets			8,709.59
Inventory			0.00
Prepayments			0.00
Commitments			47,537.25

Output #	00082508	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			-28,889.26
Undepreciated Fixed Assets			15,661.53
Inventory			6,813.38
Prepayments			0.00
Commitments			52,158.47

Output #	00082510	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			2,905.86
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00082511	Impl. Partner :99999 UNDP	UNDP AMOUNT
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**Combined Delivery Report by Activity**



**UN Development Programme**

Report ID: unglcdrv

Page 10 of 10

Run Time: 10-10-2014 20:10:32

**Funds Utilization**

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	30,098.40